

Directorate for:	Children, Family Learning & Community
This Directorate covers:	Schools & SEND (now included Cultural Services) , Safeguarding & Family Resilience, Corporate Parenting, Quality Assurance, Commissioning
Indicative 2019/20 Budget Envelope	£222,790k

Movements	£k
Prior year budget	223,157
Pressures:	
<i>Pressures before mitigating transformational activities</i>	
Prices	
Inflationary increase for Childrens placements and transport	700
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Total Prices	700
Other demand pressures	
Children's Services - legislative and contractual	1,000
SEND High Needs Funding Sustainability	12,100
SEN Transport	3,000
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Total Other demand pressures	16,100
Total Net Pressure	16,800
 <i>Transformational activities to mitigate pressures</i>	
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Total Transformational activities to mitigate pressures	0
Total budgeted pressures	16,800
 Transformational savings	
Family Resilience	-19,450
SEN transport savings	-700
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Total Transformational savings	-20,150
 Policy Savings	
Review of Cultural Services - libraries, heritage, arts and registration services	-4,000
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Total Policy Savings	-4,000
Savings	-24,150
Draft Net Budget	215,807

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